



Arts In Motion Annual Report

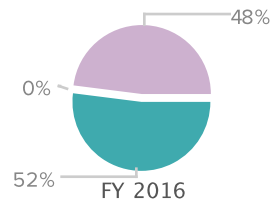
Arts in Motion Studio Annual Report

**Financial Summary**

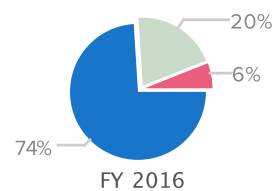
Unrestricted Activity	FY 2016
Unrestricted operating revenue	
Earned program	\$39,093
Earned non-program	\$15,420
Total earned revenue	\$54,513
Investment revenue	\$0
Contributed revenue	\$58,854
Total unrestricted operating revenue	\$113,367
Operating expenses	
Program	\$76,433
Fundraising	\$6,219
General & administrative	\$20,633
Total operating expenses	\$103,285
Net unrestricted activity - Operating	\$10,082
Net unrestricted activity - Non-operating	
Total net unrestricted activity	\$10,082
Net temporarily restricted activity	
Net permanently restricted activity	
Net total activity	\$10,082

Revenue by Source

- Earned
- Investment
- Contributed

**Expenses by Functional Grouping**

- Program
- General & Administrative
- Fundraising





Attendance

In-person Participation	FY 2016
In-person participation - paid	2,156
In-person participation - free	255
Total in-person participation	2,411

Types of In-person Attendance	FY 2016
Performance tickets	193
Registrants for classes/workshops	2,015
Students given private lessons	3
Lecture attendees	200
Total in-person participation	2,411

Attendance Ages	FY 2016
Children (18 and under)	1,290
Children served in schools	158
Seniors	263
Adults	858

Other Participation	FY 2016
People engaged in advocacy	1



Program Activity

	FY 2016
Distinct productions	12
Total performances	12
Temporary exhibits	5
Distinct class series/courses	42
Total classes/class sessions	2,024
Private lessons offered	3
Distinct lectures	3
Lecture occurrences	3
Programs offered in schools	12
Hours of programming in schools	12
Number of schools served	6
Artists placed in schools	3

Key advocacy Issues

FY 2016	Adapting programming
	Adapting equipment
	Ensuring ADA compliance of performance venues
	Promoting arts for all



Staffing

Staff & Non-Staff Statistics	FY 2016
Full-time Permanent Employees	1
Part-time Permanent Employees	6
Part-time Permanent Employees - FTEs	1.04
Part-time or One-time Volunteers	4
Part-time or One-time Volunteers - FTEs	0.16
Independent Contractors	5
Interns and Apprentices	1