

Arts in Motion Studio West Michigan

Page 1 of 5

Annual Report

Report Run: 5/24/2022

Organizational Financial History

	FY 2021
Total revenue	\$130,682
Total expenses	\$118,850
Change in net assets	\$11,832
Total net assets	\$72,407

Organizations with expenses under \$50,000 do not have the option to enter net assets.

Revenue & expense summary	FY 2021
Total revenue less in-kind	\$130,682
Total expenses less in-kind	\$118,850

Unrestricted Operating Revenue by Source

- Earned
- Investment
- Contributed



FY 2021

Operating Expenses by Functional Grouping

- Program
- Management & General
- Fundraising



FY 2021

Arts in Motion Studio West Michigan

Page 2 of 5

Annual Report

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Workforce

Number of People	FY 2021
Employees: Full-time permanent	1
Employees: Part-time permanent	7
Volunteers	1
Independent contractors	2
Interns and apprentices	
Total positions	11

Attendance

	FY 2021
Total attendance	
Paid	72
Free	45
Total	117

In-person attendance	
Paid	72
Free	
Total	72

Digital attendance	
Paid	
Free	45
Total	45

In-person attendees 18 and under	37
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Programs in schools	FY 2021
Children served in schools	45
Hours of instruction	30

Arts in Motion Studio West Michigan

Page 3 of 5

Annual Report

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Program Activity

In-person activity	FY 2021	
	Distinct offerings	# of times offered
Productions (self-produced)	0	
Productions (presented)	0	
Classes/assemblies/other programs in schools	5	30
Classes/workshops (outside of schools)	31	1,135
Field trips/school visits	0	
Guided tours	0	
Lectures	0	
Permanent exhibitions		
Temporary exhibitions	4	
Traveling exhibitions (hosted)		
Films screened	0	
Festivals/conferences	0	
Readings/workshops (developing works)	0	
Community programs (not included above)	1	8
Additional programs not listed above	0	0

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

Arts in Motion Studio West Michigan

Page 4 of 5

Annual Report

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Program Activity

Digital activity	FY 2021		
	Distinct offerings	# times digitally offered	On-demand
Productions (self-produced)			
Productions (presented)			
Classes/assemblies/other programs in schools			
Classes/workshops (outside of schools)			
Field trips/school visits			
Guided tours			
Lectures			
Permanent exhibitions			
Temporary exhibitions			
Traveling exhibitions (hosted)			
Films screened			
Broadcast productions			
Festivals/conferences			
Readings/workshops (developing works)			
Community programs (not included above)	1	8	
Additional programs not listed above			

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

Digital activity financials	FY 2021	
	Total	Associated with digital program delivery
Earned revenue	\$28,643	
Contributed revenue	\$101,893	
Operating expense	\$118,850	\$4,252

Arts in Motion Studio West Michigan

Page 5 of 5

Annual Report

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Program Activity

	FY 2021
Fiscally sponsored projects	0
Amount distributed to fiscally sponsored projects	
Residencies	0
Scholarships awarded	23
Amount awarded in scholarships	\$10,120
Other grants awarded	0
Amount awarded in grants	
Public art installations	0
Works commissioned	0
Films produced	0
World premieres	0
National premieres	0
Local/regional premieres	0
Published works (physical)	
Published works (digital)	
Private lessons (in-person)	540
Private lessons (digital)	30
Competitions	0
Open rehearsals	0

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.